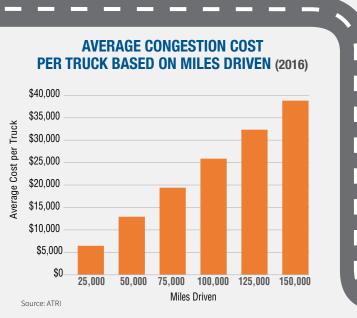
TRAFFIC



TOP TEN STATES BASED ON COST PER NHS SEGMENT MILE (2016)

Rank / State	Total Cost of Congestion	Cost per Mile
1. District of Columbia	\$82,809,558	\$1,394,377
2. New Jersey	\$3,350,935,426	\$542,941
3. Maryland	\$2,024,487,754	\$393,816
4. Connecticut	\$1,275,606,923	\$356,975
5. Utah	\$2,112,323,433	\$346,464
6. Delaware	\$356,919,653	\$344,610
7. Florida	\$5,637,019,390	\$306,421
8. Massachusetts	\$1,806,188,142	\$301,459
9. Rhode Island	\$352,723,384	\$290,556
10. Louisiana	\$2,300,465,910	\$287,587

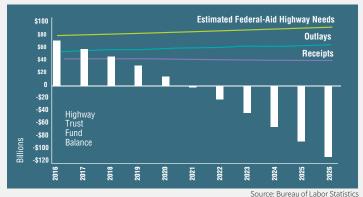
AVERAGE MARGINAL COSTS Per Mile, 2009-2017

Source: ATRI

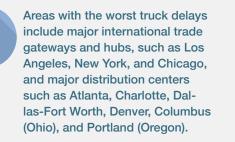
101 1110, 2000 2017									
MOTOR CARRIER COSTS	2009	2010	2011	2012	2013	2014	2015	2016	2017
Vehicle-based									
Fuel Costs	\$0.405	\$0.486	\$0.590	\$0.641	\$0.645	\$0.583	\$0.403	\$0.336	\$0.368
Truck/Trailer Lease or Purchase Payments	\$0.257	\$0.184	\$0.189	\$0.174	\$0.163	\$0.215	\$0.230	\$0.255	\$0.264
Repair & Maintenance	\$0.123	\$0.124	\$0.152	\$0.138	\$0.148	\$0.158	\$0.156	\$0.166	\$0.167
Truck Insurance Premiums	\$0.054	\$0.059	\$0.067	\$0.063	\$0.064	\$0.071	\$0.074	\$0.075	\$0.075
Permits & Licenses	\$0.029	\$0.040	\$0.038	\$0.022	\$0.026	\$0.019	\$0.019	\$0.022	\$0.023
Tires	\$0.029	\$0.035	\$0.042	\$0.044	\$0.041	\$0.044	\$0.043	\$0.035	\$0.038
Tolls	\$0.024	\$0.012	\$0.017	\$0.019	\$0.019	\$0.023	\$0.020	\$0.024	\$0.027
Driver-based									
Driver Wages	\$0.403	\$0.446	\$0.460	\$0.417	\$0.440	\$0.462	\$0.499	\$0.523	\$0.557
Driver Benefits	\$0.128	\$0.162	\$0.151	\$0.116	\$0.129	\$0.129	\$0.131	\$0.155	\$0.172
TOTAL	\$1.451	\$1.548	\$1.706	\$1.633	\$1.676	\$1.703	\$1.575	\$1.592	\$1.691

Source: ATRI

PROJECTED HIGHWAY TRUST FUND BALANCE



11 TRUCKING BY THE NUMBERS 2019



Source: U.S. Dept. of Transportation

TRAFFIC

TOP TEN STATES BY TOTAL COST OF CONGESTION						
State	Total Cost	Share of Total Cost	State	Total Cost	Share of Total Cost	
1. Texas	\$6,370,989,505	8.6%	6. Illinois	\$2,903,204,725	3.9%	
2. Florida	\$5,637,019,390	7.6%	7. Pennsylvania	\$2,885,361,948	3.9 %	
3. California	\$5,059,865,608	6.8%	8. Tennessee	\$2,838,362,415	3.8%	
4. New York	\$4,347,935,258	5.8%	9. Ohio	\$2,769,050,420	3.7%	
5. New Jersey	\$3,350,935,426	4.5%	10. North Carolina	\$2,429,355,868	3.3%	

Source: ATRI

AVERAGE MARGINAL COSTS BY REGION, 2017

MOTOR CARRIER Costs	MIDWEST	NORTH- East	SOUTH- EAST	SOUTH- WEST	WEST
Vehicle-based					
Fuel Costs	\$0.350	\$0.336	\$0.327	\$0.314	\$0.377
Truck/Trailer Lease or Purchase Payments	\$0.238	\$0.300	\$0.242	\$0.253	\$0.230
Repair & Maintenance	\$0.158	\$0.163	\$0.145	\$0.128	\$0.180
Truck Insurance Premiums	\$0.077	\$0.071	\$0.061	\$0.064	\$0.078
Permits and Licenses	\$0.024	\$0.025	\$0.018	\$0.021	\$0.028
Tires	\$0.038	\$0.031	\$0.034	\$0.039	\$0.039
Tolls	\$0.027	\$0.040	\$0.022	\$0.023	\$0.014
Driver-based					
Driver Wages	\$0.530	\$0.575	\$0.543	\$0.564	\$0.498
Driver Benefits	\$0.150	\$0.194	\$0.160	\$0.129	\$0.172
TOTAL	\$1.591	\$1.735	\$1.553	\$1.536	\$1.616

Source: ATRI



The annual cost of truck congestion is \$28 billion

Source: U.S. Dept. of Transportation

Some of our most critical transportation infrastructure is crumbling.

of U.S. roads are in less than good condition.

23% of U.S. bridges need significant repair or can't handle today's traffic.

50% of U.S. locks and chambers are more than 50 years old.

Source: U.S. Dept. of Transportation